

**FORM OR-LB-1**

**NOTICE OF BUDGET HEARING**

A public meeting of the Yamhill Fire Protection District will be held on June 30th , 2026 at 6:30 pm at 275 South Olive St., Yamhill, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2026 as approved by the Yamhill Fire Protection District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 275 South Olive St., Yamhill, OR 97148 , between the hours of 9:00 a.m. and 4:00 p.m. or online at www.yamhillfpd.org . This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

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<b>FINANCIAL SUMMARY - RESOURCES</b>			
<b>TOTAL OF ALL FUNDS</b>	<b>Actual Amount 2024-2025</b>	<b>Adopted Budget This Year 2025-2026</b>	<b>Approved Budget Next Year 2026-2027</b>
Beginning Fund Balance/Net Working Capital	194,949	300,000	641,372
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	4,675	6,000	4,500
Federal, State & all Other Grants, Gifts, Allocations & Donations	149,507	90,500	103,600
Revenue from Bonds and Other Debt	0	0	
Interfund Transfers / Internal Service Reimbursements	0	0	391,372
All Other Resources Except Current Year Property Taxes	12,898	12,020	23,600
Current Year Property Taxes Estimated to be Received	679,003	674,400	701,731
<b>Total Resources</b>	<b>1,041,032</b>	<b>1,082,920</b>	<b>1,866,175</b>

<b>FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION</b>			
Personnel Services	233,573	400,580	314,120
Materials and Services	245,602	279,184	241,300
Capital Outlay	202,968	378,156	400,000
Debt Service		0	0
Interfund Transfers	0	0	391,372
Contingencies	0	25,000	33,401
Special Payments		0	0
Unappropriated Ending Balance and Reserved for Future Expenditure	358,869	0	485,982
<b>Total Requirements</b>	<b>1,041,012</b>	<b>1,082,920</b>	<b>1,866,175</b>

<b>FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *</b>			
<b>Name of Organizational Unit or Program FTE for that unit or program</b>			
Fire & EMS Services	682,163	1,057,920	955,420
FTE	1.5	2.0	2.5
Name			
FTE			
Not Allocated to Organizational Unit or Program	358,869	25,000	910,755
FTE	0.0	0.0	0.0
<b>Total Requirements</b>	<b>1,041,032</b>	<b>1,082,920</b>	<b>1,866,175</b>
<b>Total FTE</b>	<b>1.5</b>	<b>2.0</b>	<b>2.5</b>

<b>STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *</b>
No prominent changes.

<b>PROPERTY TAX LEVIES</b>			
	<b>Rate or Amount Imposed 2024-2025</b>	<b>Rate or Amount Imposed This Year 2025-2026</b>	<b>Rate or Amount Approved Next Year 2026-2027</b>
Permanent Rate Levy (rate limit 0.9081 per \$1,000)	.9081	.9081	.9081
Local Option Levy	.55	.55	.55
Levy For General Obligation Bonds	0	0	0

<b>STATEMENT OF INDEBTEDNESS</b>		
<b>LONG TERM DEBT</b>	<b>Estimated Debt Outstanding on July 1.</b>	<b>Estimated Debt Authorized, But Not Incurred on July 1</b>
General Obligation Bonds	\$0	\$0
Other Bonds	\$0	\$0
Other Borrowings	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>

\* If more space is needed to complete any section of this form, insert lines (rows) on this sheet. You may delete blank lines.